



Federal Government of Nigeria												
SUMMARY BY MDAs												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0156	MINISTRY OF COMMUNICATION TECHNOLOGY	10,110,600,707	516,331,786	10,626,932,493	4,065,032,066	14,691,964,559					
			10,110,600,707	516,331,786	10,626,932,493	4,065,032,066	14,691,964,559					
SUMMARY BY FUNDS												
2014 APPROPRIATION ACT												
NO	CODE	FUND	TOTAL ALLOCATION									
1	021	MAIN ENVELOP - PERSONNEL	10,110,600,707									
2	022	MAIN ENVELOP - OVERHEAD	516,331,786									
3	031	CAPITAL DEVELOPMENT FUND MAIN	4,065,032,066									
			14,646,964,559									
MINISTRY OF COMMUNICATION TECHNOLOGY												
2014 APPROPRIATION ACT												
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION					
1	0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	666,424,089	345,648,798	1,012,072,887	2,705,032,066	3,717,104,953					
2	0156002001	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	270,651,793	68,358,212	339,010,006	360,000,000	699,010,006					
3	0156003001	NIGERIA COMMUNICATION SATELLITE	2,262,374,065	102,324,776	2,364,698,841	1,000,000,000	3,364,698,841					
4	0156006001	NIPOST	6,911,150,760	0	6,911,150,760	0	6,911,150,760					
			10,110,600,707	516,331,786	10,626,932,493	4,065,032,066	14,691,964,559					



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
2	EXPENDITURE		3,717,104,953
21	PERSONNEL COST		666,424,089
2101	SALARY		593,671,613
210101	SALARIES AND WAGES		593,671,613
21010101	SALARY		593,671,613
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		72,752,477
210202	SOCIAL CONTRIBUTIONS		72,752,477
21020201	NHIS		29,100,991
21020202	CONTRIBUTORY PENSION		43,651,486
22	OTHER RECURRENT COSTS		345,648,798
2202	OVERHEAD COST		345,648,798
220201	TRAVEL& TRANSPORT - GENERAL		92,333,550
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,405,529
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		35,016,628
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		8,718,086
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		24,193,307
220202	UTILITIES - GENERAL		7,575,363
22020201	ELECTRICITY CHARGES		4,244,440
22020202	TELEPHONE CHARGES		636,666
22020204	SATELLITE BROADCASTING ACCESS CHARGES		848,888
22020205	WATER RATES		636,666
22020206	SEWERAGE CHARGES		848,888
22020207	LEASED COMMUNICATION LINES(S)		359,815
220203	MATERIALS & SUPPLIES - GENERAL		30,025,692
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		14,855,539
22020302	BOOKS		1,485,554
22020303	NEWSPAPERS		4,890,589
22020304	MAGAZINES & PERIODICALS		1,273,332
22020305	PRINTING OF NON SECURITY DOCUMENTS		6,366,660
22020306	PRINTING OF SECURITY DOCUMENTS		307,722
22020307	DRUGS & MEDICAL SUPPLIES		846,297
220204	MAINTENANCE SERVICES - GENERAL		22,823,572
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		4,244,440
22020402	MAINTENANCE OF OFFICE FURNITURE		2,324,157
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		6,366,660
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,370,232
22020405	MAINTENANCE OF PLANTS/GENERATORS		2,518,084
220205	TRAINING - GENERAL		53,172,679
22020501	LOCAL TRAINING		44,566,618
22020502	INTERNATIONAL TRAINING		8,606,061
220206	OTHER SERVICES - GENERAL		42,972,402
22020601	SECURITY SERVICES		18,566,873
22020606	CLEANING & FUMIGATION SERVICES		24,405,529
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		14,428,040
22020701	FINANCIAL CONSULTING		2,546,664
22020702	INFORMATION TECHNOLOGY CONSULTING		8,167,492



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22020703	LEGAL SERVICES		2,122,220
22020708	BUDGET PREPARATION		1,591,665
220208	FUEL & LUBRICANTS - GENERAL		11,884,431
22020801	MOTOR VEHICLE FUEL COST		10,611,099
22020803	PLANT / GENERATOR FUEL COST		1,273,332
220209	FINANCIAL CHARGES - GENERAL		1,114,165
22020901	BANK CHARGES (OTHER THAN INTEREST)		795,832
22020903	LOSS ON FOREIGN EXCHANGE		318,333
220210	MISCELLANEOUS		69,318,903
22021001	REFRESHMENT & MEALS		15,916,649
22021003	PUBLICITY & ADVERTISEMENTS		5,896,341
22021004	MEDICAL EXPENSES		1,733,067
22021006	POSTAGES & COURIER SERVICES		1,575,600
22021007	WELFARE PACKAGES		37,138,848
22021009	SPORTING ACTIVITIES		7,058,397
23	CAPITAL EXPENDITURE		2,705,032,066
2301	FIXED ASSETS PURCHASED		1,485,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,485,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		1,485,000,000
2302	CONSTRUCTION / PROVISION		107,364,462
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		107,364,462
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		25,023,555
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		82,340,907
2303	REHABILITATION / REPAIRS		85,750,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		85,750,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		85,750,000
2305	OTHER CAPITAL PROJECTS		1,026,917,604
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,026,917,604
23050101	RESEARCH AND DEVELOPMENT		661,723,825
23050102	COMPUTER SOFTWARE ACQUISITION		250,293,779
23050103	MONITORING AND EVALUATION		114,900,000
	TOTAL PERSONNEL		666,424,089
	TOTAL OVERHEAD		345,648,798
	TOTAL RECURRENT		1,012,072,887
	TOTAL CAPITAL		2,705,032,066
	TOTAL ALLOCATION		3,717,104,953
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMCT01002751	COMPLETION OF CITIZENS INFORMATION CENTRE AND PORTAL (ABUJA)	ONGOING	600,000,000
FMCT01002752	ESTABLISHMENT OF CITIZENS INFORMATION CENTRE AND PORTAL (ENUGU)	ONGOING	270,000,000
FMCT01002755	ESTABLISHMENT OF CITIZENS INFORMATION CENTRE AND PORTAL (LAGOS)	ONGOING	185,000,000



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
FMCT01002758	CREATION OF DATABASE MANAGEMENT & SUPPLY AND INSTALLATION OF ITU-DEVELOPED SPECTRUM MANAGEMENT TOOLS	ONGOING	50,000,000
FMCT01002764	EXTENSION OF GOVERNMENT SERVICES PORTAL	NEW	180,000,000
FMCT01002771	OUTSOURCING CONTRACT FOR GOVERNMENT CONTACT CENTRE, ABUJA	NEW	200,000,000
FMCT02002783	ESTABLISHMENT AND FURNISHING OF TRAINING ROOM	ONGOING	25,023,555
FMCT03002790	CONSTRUCTION OF 1 NO COMMUNITY CENTRE AT IRMS OGOJA	ONGOING	82,340,907
FMCT04002795	REHABILITATION OF COMMUNITY CENTRE AT IRMS AZARE	ONGOING	15,250,000
FMCT04002799	REHABILITATION OF COMMUNITY CENTRE AT IRMS GUSAU	ONGOING	15,250,000
FMCT04002805	REHABILITATION OF COMMUNITY CENTRE AT IRMS IPAJA	ONGOING	15,250,000
FMCT04002810	REHABILITATION OF WUSE II ANNEX OFFICE	ONGOING	40,000,000
FMCT05002915	BASELINE SURVEY AND INTERVENTION STUDIES	ONGOING	30,000,000
FMCT05002919	CONDUCT OF BI-ANNUAL NATIONAL COUNCIL ON COMMUNICATION TECHNOLOGY (NCCT) MEETINGS AND ICT STAKEHOLDERS FORUM	NEW	120,000,000
FMCT05002931	DEPLOYMENT OF ICT TOOLS FOR ICT PROFESSIONAL CADRE	NEW	150,000,000
FMCT05002936	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS (ITU,CTO,ATU & ITSO)/IMPLEMENTATION OF OF INTERNATIONAL AGREEMENTS ON ICT	NEW	150,000,000
FMCT05002939	NATIONAL FREQUENCY MANAGEMENT COUNCIL (NFMC) OPERATIONS	NEW	31,723,825
FMCT05002945	IMPLEMENTATION OF NATIONAL BROADBAND STRATEGY AND ROADMAP	NEW	180,000,000
FMCT06002949	COMPUTERIZATION OF ACCOUNTING OPERATIONS (F&A)	ONGOING	23,022,734
FMCT06002953	SOFTWARE INSTALLATION & NETWORKING	ONGOING	11,020,443
FMCT06002956	NIGERIA-NIGER JOINT COMMISSION (NNJC): DIGITALIZATION OF MARADI (NIGER) TO KATSINA (NIGERIA) MICROWAVE TRANSMISSION LINK	ONGOING	97,143,787
FMCT06002958	TERRESTRIAL BROADBAND BACKBONE: ABUJA (NIGERIA), ZINDER (NIGER), ALGIERS (ALGERIA)	ONGOING	76,170,453
FMCT06002970	ESTABLISHMENT OF INTEGRATED DOCUMENT MANAGEMENT INFORMATION SYSTEM	ONGOING	42,936,362
FMCT07002973	MONITORING AND EVALUATION OF MINISTRY'S AND OTHER ICT PROJECTS	ONGOING	80,000,000
FMCT07002976	BUDGET IMPLEMENTATION,MONITORING AND EVALUATION	NEW	34,900,000
0156002001	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		699,010,006
21	PERSONNEL COST		270,651,793
2101	SALARY		241,809,785
210101	SALARIES AND WAGES		241,809,785
21010101	SALARY		241,809,785
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		28,842,008
210202	SOCIAL CONTRIBUTIONS		28,842,008
21020201	NHIS		11,536,803



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
21020202	CONTRIBUTORY PENSION		17,305,205
22	OTHER RECURRENT COSTS		68,358,212
2202	OVERHEAD COST		68,358,212
220201	TRAVEL & TRANSPORT - GENERAL		25,559,077
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		7,286,077
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		9,147,484
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		3,594,479
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,531,037
220202	UTILITIES - GENERAL		11,980,438
22020201	ELECTRICITY CHARGES		3,577,517
22020203	INTERNET ACCESS CHARGES		5,531,037
22020205	WATER RATES		1,595,491
22020206	SEWERAGE CHARGES		1,276,393
220203	MATERIALS & SUPPLIES - GENERAL		12,791,028
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,852,739
22020302	BOOKS		2,127,322
22020303	NEWSPAPERS		1,682,712
22020304	MAGAZINES & PERIODICALS		1,382,759
22020305	PRINTING OF NON SECURITY DOCUMENTS		4,573,742
22020309	UNIFORMS & OTHER CLOTHING		171,755
220204	MAINTENANCE SERVICES - GENERAL		7,841,308
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		2,493,221
22020402	MAINTENANCE OF OFFICE FURNITURE		1,061,534
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,308,303
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,595,491
22020406	OTHER MAINTENANCE SERVICES		1,382,759
220206	OTHER SERVICES - GENERAL		3,722,813
22020601	SECURITY SERVICES		2,446,420
22020606	CLEANING & FUMIGATION SERVICES		1,276,393
220208	FUEL & LUBRICANTS - GENERAL		4,676,598
22020801	MOTOR VEHICLE FUEL COST		1,010,478
22020803	PLANT / GENERATOR FUEL COST		3,666,120
220209	FINANCIAL CHARGES - GENERAL		1,191,300
22020901	BANK CHARGES (OTHER THAN INTEREST)		127,639
22020902	INSURANCE PREMIUM		1,063,661
220210	MISCELLANEOUS		595,650
22021006	POSTAGES & COURIER SERVICES		595,650
23	CAPITAL EXPENDITURE		360,000,000
2302	CONSTRUCTION / PROVISION		360,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		360,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		360,000,000
	TOTAL PERSONNEL		270,651,793
	TOTAL OVERHEAD		68,358,212
	TOTAL RECURRENT		339,010,006
	TOTAL CAPITAL		360,000,000
	TOTAL ALLOCATION		699,010,006



0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS		2014 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
0156002001	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
	CONSTRUCTION, FURNISHING AND EQUIPPING OF ICT CENTRE/CLASSROOM BLOCK AT AMAGU COMMUNITY SECONDARY SCHOOL, ISHIAGU, EBONYI STATE		15,000,000
	CONSTRUCTUION OF ICT CENTRE AND SUPPLY OF COMPUTER EQUIPMENT AT GDSS MUTUM-BIYU, GASSOL LGA, TARABA STATE		45,000,000
	ICT CENTRE IN RABAH, RABAH LGA, SOKOTO STATE		30,000,000
	ICT TRAINING AND YOUTH EMPOWERMENT THROUGH ICT IN AKWANGA LGC		50,000,000
	ICT TRAINING AND YOUTH EMPOWERMENT THROUGH ICT IN NASARAWA EGGON LGC		50,000,000
	ICT TRAINING AND YOUTH EMPOWERMENT THROUGH ICT FOR TARKA LGA IN GBOKO/TARKA FEDERAL CONSTITUENCY OF BENUE STATE		70,000,000
	SUPPLY OF LAPTOPS AND STRATEGIC IT TRAINING AND EMPLOYMENT FOR YOUTH AT DEKINA/BASSA FEDERAL CONSTITUENCY, KOGI STATE		50,000,000
	SUPPLY OF LAPTOPS AND STRATEGIC IT TRAINING AND EMPOWERMENT FOR YOUTHS AT MOBA, IDOLOS, ILEJEMEJE LGAS, EKITI STATE		50,000,000
0156003001	NIGERIA COMMUNICATION SATELLITE		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		3,364,698,841
21	PERSONNEL COST		2,262,374,065
2101	SALARY		2,010,999,169
210101	SALARIES AND WAGES		2,010,999,169
21010101	SALARY		2,010,999,169
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		251,374,896
210202	SOCIAL CONTRIBUTIONS		251,374,896
21020201	NHIS		100,549,958
21020202	CONTRIBUTORY PENSION		150,824,938
22	OTHER RECURRENT COSTS		102,324,776
2202	OVERHEAD COST		102,324,776
220202	UTILITIES - GENERAL		5,211,938
22020201	ELECTRICITY CHARGES		5,211,938
220203	MATERIALS & SUPPLIES - GENERAL		3,803,607
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		2,527,214
22020303	NEWSPAPERS		1,276,393
220204	MAINTENANCE SERVICES - GENERAL		5,725,110
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,330,063
22020405	MAINTENANCE OF PLANTS/GENERATORS		4,395,047
220206	OTHER SERVICES - GENERAL		59,708,297
22020601	SECURITY SERVICES		22,708,522
22020606	CLEANING & FUMIGATION SERVICES		36,999,774
220208	FUEL & LUBRICANTS - GENERAL		18,115,280
22020801	MOTOR VEHICLE FUEL COST		2,166,823



0156001001			2014 APPROPRIATION ACT
MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS			
CODE	LINE ITEM		AMOUNT =N=
22020803	PLANT / GENERATOR FUEL COST		15,948,457
220210	MISCELLANEOUS		9,760,544
22021001	REFRESHMENT & MEALS		559,616
22021006	POSTAGES & COURIER SERVICES		1,223,471
22021007	WELFARE PACKAGES		7,977,457
23	CAPITAL EXPENDITURE		1,000,000,000
2302	CONSTRUCTION / PROVISION		1,000,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		1,000,000,000
	TOTAL PERSONNEL		2,262,374,065
	TOTAL OVERHEAD		102,324,776
	TOTAL RECURRENT		2,364,698,841
	TOTAL CAPITAL		1,000,000,000
	TOTAL ALLOCATION		3,364,698,841
0156003001			
NIGERIA COMMUNICATION SATELLITE			
CODE	PROJECT NAME	TYPE	AMOUNT
NIGCOM0100298 1	GROUND NETWORK INFRASTRUCTURE	ONGOING	950,000,000
NIGCOM0100298 4	HUMAN CAPITAL DEVELOPMENT	ONGOING	50,000,000
0156006001			
NIPOST			
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		6,911,150,760
21	PERSONNEL COST		6,911,150,760
2101	SALARY		6,143,245,120
210101	SALARIES AND WAGES		6,143,245,120
21010101	SALARY		6,143,245,120
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		767,905,640
210202	SOCIAL CONTRIBUTIONS		767,905,640
21020201	NHIS		307,162,256
21020202	CONTRIBUTORY PENSION		460,743,384
	TOTAL PERSONNEL		6,911,150,760
	TOTAL OVERHEAD		0
	TOTAL RECURRENT		6,911,150,760
	TOTAL CAPITAL		0
	TOTAL ALLOCATION		6,911,150,760
	TABLE OF CONTENTS		